

Other Human Resource Activities

Organization: 510050

		2006/07	2007/08	2008/09	2008/09	Percent
		Actual	Current	Requested	Approved	Change
Revenues						
General Fund		\$68,800	\$100,000	\$2,474,137	\$2,474,137	2374%
Total		\$68,800	\$100,000	\$2,474,137	\$2,474,137	2374%
Expenses						
Medical Examiner		\$68,800	\$100,000	\$100,000	\$100,000	0%
Mental Health Fund Balance		0	0	1,046,000	1,046,000	0%
Mental Health Base Allocation		0	0	257,889	257,889	0%
Mental Health Contracted Services						
CVBH		0	0	561,072	561,072	0%
Family N.E.T.		0	0	333,046	333,046	0%
Guardianship		0	0	98,880	98,880	0%
Purchase of Services		0	0	77,250	77,250	0%
Total		\$68,800	\$100,000	\$2,474,137	\$2,474,137	2374%

Budget Highlights

Medical Examiner fees cover the State mandated costs for autopsies.

Effective with the Fiscal Year 2008/09 Budget, Mental Health will no longer be a County department. This change is due to Mental Health Reform, which has been phased in over the last several years. Catawba County Mental Health has merged with Burke County to form a new area program called Mental Health Partners. The funding agreement between the County and Mental Health is the baseline annual appropriation from the County will match the amount that Burke County is funding per capita (current \$1.64 per capita). As Burke increases its funding per capita, Catawba County will adjust accordingly. Any services provided exceeding these funds will be subject to contract with Mental Health Partners on a year to year basis. These will be for services that the State or other dollars won't support. The budget includes payment to Mental Health Partners of \$1,046,000, the agreed upon share of the Mental Health fund balance based on 8% of the Catawba County portion of the Mental Health Partners budget of \$13,072,446.